

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Nebraska																		
FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700													Progress in FY98					
Sites with Response Complete			1	Investigation	2	0	1		\$1,494	\$0	\$90	\$0	FY01	\$204	Awarded Removal Action Contract.  Progress Planned for FY99-FY00 Complete removal action for OE. Complete Site Investigation for HTRW project.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	1	0	0		\$10	\$0	\$0	\$0	FY03	\$0					
	Low	0	RA-C	1	1	0		\$545	\$522	\$213	\$0	FY04	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$2,049	\$522	\$303	\$0	FY99-2017**	\$2,232					
Nevada																		
ARMY - HAWTHORNE ARMY AMMUNITION PLANT / NV921382295000													Progress in FY98					
Sites with Response Complete			24	Investigation	72	52	0	TECH	\$13,828	\$0	\$500	\$0	FY01	\$1,826	Completed bio-venting startup at 3 sites. Initiated remediation of 16 sites in the 101 area. Continued area wide groundwater monitoring. Received 84 RI/FS reports currently in review. Received 16 signed decision documents.  Progress Planned for FY99-FY00 Continue remediation at 16 sites in the 101 production area. Start Option 2 in the 101 area for composting remediation. Design remediation at C01ab site. Remediate C01ab site. Issue final RI/FS reports on 84 sites. Begin FY99-06 long-term monitor			
Sites in Progress -Relative Risk Category	High	19	Interim Actions	0(0)	0(0)		TECH	\$611	\$0	\$0	\$0	FY02	\$2,176					
	Medium	20	Design	25	0	45	TECH	\$461	\$76	\$40	\$699	FY03	\$2,873					
	Low	61	RA-C	4	25	64	REG	\$4,100	\$3,321	\$1,574	\$105	FY04	\$2,939					
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$24	\$24	FY05	\$3,001					
	Not Required	0	LTM	0	4	4		\$529	\$529	\$530	\$466							
Total Number of Sites			124	Total				\$19,529	\$3,926	\$2,668	\$1,294	FY99-2013**	\$58,537					
NAVY - FALLON NV NAS / NV917002217300													Progress in FY98					
Sites with Response Complete			3	Investigation	3	26	0		\$6,134	\$199	\$726	\$0	FY01	\$7,216	Continued free product removal from groundwater at 6 IR sites (1, 2, 6, 14, and 16). Free product removal accomplished by bioslurpers and skimmers. Intrinsic bioremediation underway.  Progress Planned for FY99-FY00 Initiate intrinsic bioremediation for contaminated soils at 6 sites. Free product recovery to continue at 6 sites. Monitoring migration of contaminated groundwater to continue. Preparation of a No Action ROD for 17 sites.			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(36)	5(38)			\$4,386	\$1,315	\$1,185	\$1,241	FY02	\$1,235					
	Medium	3	Design	0	0	7		\$0	\$0	\$0	\$1,340	FY03	\$832					
	Low	13	RA-C	0	0	7		\$374	\$0	\$0	\$0	FY04	\$831					
	Not Evaluated	6	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY05	\$831					
	Not Required	0	LTM	0	1	2		\$11	\$5	\$20	\$101							
Total Number of Sites			29	Total				\$10,905	\$1,519	\$1,931	\$2,682	FY99-2011**	\$19,805					
AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000													Progress in FY98					
RAB												For FY97, continued long-term monitoring for six sites.						
Sites with Response Complete			41	Investigation	44	3	3		\$7,758	\$0	\$224	\$0	FY01	\$2,668	Progress Planned for FY99-FY00 For FY98/99, plan Remedial Action for two sites, long-term operation of one site, and long-term monitoring for six sites.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)			\$9,636	\$0	\$0	\$0	FY02	\$3,513					
	Medium	2	Design	10	0	2		\$2,062	\$0	\$94	\$0	FY03	\$3,120					
	Low	1	RA-C	11	0	2		\$9,883	\$1,872	\$0	\$0	FY04	\$1,052					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,763	\$968	\$1,359	\$1,171	FY05	\$20,500					
	Not Required	3	LTM	2	2	7		\$1,774	\$260	\$119	\$220							
Total Number of Sites			50	Total				\$33,876	\$3,100	\$1,796	\$1,391	FY99-2007**	\$34,866					

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			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
			Nevada															
FORMERLY USED DEFENSE SITES - LAS VEGAS AF STA / NV99799F601500															Progress in FY98			
Sites with Response Complete			1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY01	\$0	CON/HTRW project start scheduled for FY98.			
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00				
	Medium	0	Design	0	1	1		\$8	\$8	\$0	\$0	FY03	\$0					
	Low	0	RA-C	0	1	1		\$59	\$59	\$0	\$0	FY04	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$67	\$67	\$0	\$0	FY99-2032**	\$2,382					
FORMERLY USED DEFENSE SITES - STEAD AFB / NV99799F600700															Progress in FY98			
Sites with Response Complete			2	Investigation	2	0	2		\$1,475	\$568	\$605	\$0	FY01	\$1,141	Continued efforts with State EPA and Washoe County Health			
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$192	Department to develepe a risk assessment values to determined				
	Medium	0	Design	1	0	1		\$211	\$0	\$0	\$0	FY03	\$253	the future action for soil and Ground water contamination.				
	Low	0	RA-C	1	1	1		\$3,737	\$56	\$68	\$50	FY04	\$160	Progress Planned for FY99-FY00				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$160	FY99: Finalize the Closure Action Plan to determined the long term monitoring for ground water and possibly no further action for soil remediation with the regulators.				
	Not Required	2	LTM	0	1	1		\$16	\$16	\$70	\$40							
Total Number of Sites			4	Total				\$5,439	\$640	\$743	\$90	FY99-2030**	\$3,420					
New Hampshire																		
ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600															Progress in FY98			
Sites with Response Complete			13	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY01	\$342	Began construction of equipment and facilities for potassium permanganate injection for TCE source reduction at AOCs 2 and 9. RD for AOC 15. Discussions with regulator for Monitored Natural Attenuation at AOC 13.			
Sites in Progress	High	3	Interim Actions	1(1)	0(0)			\$1,355	\$665	\$0	\$0	FY02	\$359	Progress Planned for FY99-FY00				
	Medium	1	Design	5	0	0		\$559	\$50	\$0	\$10	FY03	\$322					
	Low	0	RA-C	1	3	1		\$2,835	\$75	\$790	\$53	FY04	\$330					
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$574	\$200	\$210	\$218	FY05	\$284					
	Not Required	1	LTM	0	2	2		\$10	\$10	\$0	\$110							
Total Number of Sites			18	Total				\$8,096	\$1,000	\$1,000	\$391	FY99-2024**	\$9,777					
NAVY - PORTSMOUTH NAVAL SHIPYARD / NH117002201900															NPL		Progress in FY98	
Sites with Response Complete			19	Investigation	20	12	1		\$15,972	\$108	\$3,785	\$1,046	FY01	\$3,018	Refer to page A-163.			
Sites in Progress	High	9	Interim Actions	2(2)	3(5)			\$762	\$430	\$1,230	\$487	FY02	\$9,293	Progress Planned for FY99-FY00				
	Medium	1	Design	0	0	8		\$225	\$37	\$0	\$0	FY03	\$8,996					
	Low	4	RA-C	0	1	8		\$3,795	\$2,552	\$1,894	\$0	FY04	\$5,905					
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0	FY05	\$5,224					
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$96							
Total Number of Sites			33	Total				\$20,754	\$3,127	\$6,909	\$1,629	FY99-2015**	\$84,653	Refer to page A-163.				